

Name of Municipality or Municipal Entity					MAKHADO LOCAL MUNICIPALITY												
Name of Accounting Officer/Delegated Officer					TSHIVHENGWA NF												
Signature of Accounting Officer / Delegated Official																	
Telephone Number and e-mail address					0155193044phophimu@makhado.gov.za												
Financial Period					2020/2021												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Ref. No.	Description	VOTE	Type	Contract Number	No. of deliverables	Estimated Cost (R)/ Budgeted Amount			Proc. Method	Source of Funding	Preparation BD/RFP date	Expected Bid-Open. Date/Proposal Submission Date	Expected Evaluation Date	Expected Adjudication Date	Expected Appointment Date	Contract signed date	Contract completion date
						Total	Grant	Own revenue									
	INFRASTRUCTURE INCLUDING (INCLUDING SUPPLY & INSTALLATION)																
	Waterval Sports Facility Phase 3	TECHNICAL SERVICES	I(S&I)		1	21,993,981.00	21,993,981.00	0	OT	MIG	Already contractor appointed	N/A	N/A	N/A	N/A	N/A	30-Sep-20
	Tshedza to Vuvha Access road Phase 3	TECHNICAL SERVICES	I(S&I)		1	18,000,000.00	18,000,000.00	0	OT	MIG	Already contractor appointed	N/A	N/A	N/A	N/A	N/A	26-Jul-21
	Gombiti,Tshivhuyuni to Mamphagi Road phase 3	TECHNICAL SERVICES	I(S&I)		1	17,029,822.66	17,029,822.66	0	OT	MIG	Already contractor appointed	N/A	N/A	N/A	N/A	N/A	26-Feb-21
	Fencing of Makhado municipality cemetery	TECHNICAL SERVICES	I(S&I)		1	1,300,000.00	1,300,000.00	0	OT	MIG	30-Jun-20	31-Jul-20	17-Aug-20	28-Aug-20	4-Sep-20	10-Sep-20	To be determine during contract signing
	Valdezia Xitacini to Jiweni access road phase 3	TECHNICAL SERVICES	I(S&I)		1	9,724,286.97	9,724,286.97	0	OT	MIG	Already contractor appointed	N/A	N/A	N/A	N/A	N/A	30-Sep-20
	Rivoni to Xihobyeni Access road	TECHNICAL SERVICES	I(S&I)		1	15,119,909.37	15,119,909.37	0	OT	MIG	24-Aug-20	9-Oct-20	30-Oct-20	13-Nov-20	20-Nov-20	27-Nov-20	To be determine during contract signing
	Afton to Natalie bridge	TECHNICAL SERVICES	I(S&I)		1	2,500,000.00	2,500,000.00	0	OT	MIG	24-Aug-20	9-Oct-20	30-Oct-20	13-Nov-20	20-Nov-20	27-Nov-20	To be determine during contract signing
	PMU Management Fees	TECHNICAL SERVICES	I(S&I)		1	3,300,000.00	3,300,000.00	0	OT	MIG	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Development of Dzanani Park Phase 2 (Installation of outdoor gym and playing equipment)	COMMUNITY SERVICES	I(S&I)		1	500,000.00		500,000.00	OT	INCOME	10-Jul-20	7-Aug-20	1-Sep-20	16-Sep-20	23-Sep-20	1-Oct-20	To be determine during contract signing
	Rehabilitation of old landfill site (Vondeling) Phase 2 (Construction of evaporation pond)	COMMUNITY SERVICES	I(S&I)		1	2,500,000.00		2,500,000.00	OT	INCOME	10-Jul-20	7-Aug-20	1-Sep-20	16-Sep-20	23-Sep-20	1-Oct-20	To be determine during contract signing
	Construction of Admin Block (Testing Ground)	COMMUNITY SERVICES	I(S&I)		1	2,000,000.00		2,000,000.00	OT	INCOME	20-Oct-20	31-Jul-20	31-Aug-20	11-Sep-20	16-Sep-20	21-Sep-20	To be determine during contract signing
	Refurbishment of the roof structure at Watervaal Office	COMMUNITY SERVICES	I(S&I)		1	500,000.00		500,000.00	OT	INCOME	23-Jul-20	21-Aug-20	11-Sep-20	25-Sep-20	1-Oct-20	9-Oct-20	To be determine during contract signing

	Feasibility study of information Center and Potgitsers Park	COMMUNITY SERVICES	I(S&I)		1	500,000.00		500,000.00	OT	INCOME	17-Jul-20	21-Aug-20	15-Sep-20	22-Sep-20	30-Sep-20	9-Oct-20	To be determine during contract signing
	Standby (backup)Electricity power Generator	COMMUNITY SERVICES	I(S&I)		1	300,000.00	-	300,000.00	OT	INCOME	contractor already appointed	N/A	N/A	N/A	N/A	N/A	N/A
	MV Cable 70mm² 11kV - urban network	TECHNICAL SERVICES	I(S&I)		1	600,000.00	-	600,000.00	OT	INCOME	31-Jul-20	31-Aug-20	25-Sep-20	9-Oct-20	15-Oct-20	21-Oct-20	To be determine during contract signing
	Emerentia substation refurbishment - building.	TECHNICAL SERVICES	I(S&I)		multiple	250,000.00	-	250,000.00	OT	INCOME	15-Jul-20	7-Aug-20	24-Aug-20	31-Aug-20	3-Sep-20	8-Sep-20	To be determine during contract signing
	Upgrade Lev1	TECHNICAL SERVICES	I(S&I)		1	1,000,000.00	-	1,000,000.00	OT	INCOME	30-Jun-20	31-Jul-20	17-Aug-20	28-Aug-20	4-Sep-20	10-Sep-20	To be determine during contract signing
	Upgrade Levubu 2 line (Beja branch line)	TECHNICAL SERVICES	I(S&I)		1	1,000,000.00	-	1,000,000.00	OT	INCOME	30-Jun-20	31-Jul-20	17-Aug-20	28-Aug-20	4-Sep-20	10-Sep-20	To be determine during contract signing
	Upgrade Mara Line	TECHNICAL SERVICES	I(S&I)		1	800,000.00	-	800,000.00	OT	INCOME	30-Jun-20	31-Jul-20	17-Aug-20	28-Aug-20	4-Sep-20	10-Sep-20	To be determine during contract signing
	Upgrade Shefeera Line	TECHNICAL SERVICES	I(S&I)		1	800,000.00	-	800,000.00	OT	INCOME	15-Jul-20	7-Aug-20	24-Aug-20	31-Aug-20	3-Sep-20	8-Sep-20	To be determine during contract signing
	Upgrading bulk supply Sinthumule 5MVA	TECHNICAL SERVICES	I(S&I)		1	2,000,000.00	-	2,000,000.00	OT	INCOME	15-Jul-20	7-Aug-20	24-Aug-20	31-Aug-20	3-Sep-20	8-Sep-20	To be determine during contract signing
	Incomer intake point Eskom Substation	TECHNICAL SERVICES	I(S&I)		multiple	5,200,000.00	-	5,200,000.00	OT	INCOME	contractor already appointed	N/A	N/A	N/A	N/A	N/A	6/30/2021
	Electrification of villages top up to INEP grant	TECHNICAL SERVICES	I(S&I)		multiple	4,000,000.00	-	4,000,000.00	OT	INCOME	7-Aug-20	4-Sep-20	25-Sep-20	2-Oct-20	7-Oct-20	13-Oct-20	To be determine during contract signing
	Post connections Munic area	TECHNICAL SERVICES	I(S&I)		multiple	2,500,000.00	-	2,500,000.00	OT	INCOME	30-Jun-20	31-Jul-20	17-Aug-20	28-Aug-20	4-Sep-20	10-Sep-20	To be determine during contract signing
	Minor Extensions	TECHNICAL SERVICES	I(S&I)		multiple	2,000,000.00	-	2,000,000.00	OT	INCOME	30-Jun-20	31-Jul-20	17-Aug-20	28-Aug-20	4-Sep-20	10-Sep-20	To be determine during contract signing
	Led street lights system design - all areas	TECHNICAL SERVICES	I(S&I)		multiple	1,500,000.00	-	1,500,000.00	OT	INCOME	31-Jul-20	31-Aug-20	25-Sep-20	9-Oct-20	15-Oct-20	21-Oct-20	To be determine during contract signing
	Electrical Network System GIS inventory	TECHNICAL SERVICES	I(S&I)		1	2,300,000.00	-	2,300,000.00	OT	INCOME	30-Jun-20	31-Jul-20	17-Aug-20	28-Aug-20	4-Sep-20	10-Sep-20	To be determine during contract signing
	Upgrade wooden pole line to Emma substation	TECHNICAL SERVICES	I(S&I)		1	240,000.00	-	240,000.00	OT	INCOME	15-Jul-20	7-Aug-20	24-Aug-20	31-Aug-20	3-Sep-20	8-Sep-20	To be determine during contract signing
	Electric fence - Main, Levubu Beaufort substations	TECHNICAL SERVICES	I(S&I)		1	140,000.00	-	140,000	OT	INCOME	30-Jun-20	17-Jul-20	31-Jul-20	5-Aug-20	7-Aug-20	12-Aug-20	To be determine during contract signing
	Designs for villages to be electrified(21/22)	TECHNICAL SERVICES	I(S&I)		1	1,600,000.00	-	1,600,000	OT	INCOME	electrical consultant already appointed	N/A	N/A	N/A	N/A	N/A	To be determine during contract signing
	Electrification of villages	TECHNICAL SERVICES	I(S&I)		1	15,340,000.00	15,340,000		OT	INEP	31-Jul-20	4-Sep-20	25-Sep-20	5-Oct-20	9-Oct-20	15-Oct-20	To be determine during contract signing
	Stormwater Infrastructure and resurfacing of roads within Makhado Municipality	TECHNICAL SERVICES	I(S&I)		1	6,000,000.00	-	6,000,000.00	OT	INCOME	31-Jul-20	31-Aug-20	25-Sep-20	9-Oct-20	15-Oct-20	21-Oct-20	To be determine during contract signing

New Council chamber and offices	TECHNICAL SERVICES	I(S&I)		1	15,000,000.00	-	15,000,000.00	OT	INCOME	6-Nov-20	11-Dec-20	23-Dec-20	31-Dec-20	8-Jan-21	14-Jan-21	To be determine during contract signing
Refurbishment of Information Centre	TECHNICAL SERVICES	I(S&I)		1	2,000,000.00	-	2,000,000.00	OT	INCOME	15-Jul-20	7-Aug-20	24-Aug-20	31-Aug-20	3-Sep-20	8-Sep-20	To be determine during contract signing
Construction of Admin Block at Testing Ground	TECHNICAL SERVICES	I(S&I)		1	15,000,000.00	-	15,000,000.00	OT	INCOME	13-Nov-20	18-Dec-20	8-Jan-21	15-Jan-21	22-Jan-21	27-Jan-21	To be determine during contract signing
Rathidili Incubation Centre	TECHNICAL SERVICES	I(S&I)		1	4,000,000.00	-	4,000,000.00	OT	INCOME	16-Nov-20	22-Dec-20	8-Jan-21	15-Jan-21	22-Jan-21	27-Jan-21	To be determine during contract signing
Upgrading of Tshakhuma Taxi Rank	TECHNICAL SERVICES	I(S&I)		1	15,000,000.00	-	15,000,000.00	OT	INCOME	construction in progress	N/A	N/A	N/A	N/A	N/A	N/A
Rehabilitation of Dzanani Streets (Biaba)	TECHNICAL SERVICES	I(S&I)		1	10,000,000.00	-	10,000,000.00	OT	INCOME	23-Oct-20	1-Dec-20	23-Dec-20	30-Dec-20	8-Jan-21	13-Jan-21	To be determine during contract signing
N1 Tourism Park Inclusive of Arts and Craft Centre	TECHNICAL SERVICES	I(S&I)		1	3,500,000.00	-	3,500,000.00	OT	INCOME	20-Nov-20	30-Dec-20	21-Jan-21	29-Jan-21	4-Feb-21	11-Feb-21	To be determine during contract signing
Four ways stop paving of road at Baobab street 250m x 8m	TECHNICAL SERVICES	I(S&I)		1	1,000,000.00	-	1,000,000.00	OT	INCOME	10-Jul-20	14-Aug-20	28-Aug-20	8-Sep-20	14-Sep-20	21-Sep-20	To be determine during contract signing
Refurbishment of old age home	TECHNICAL SERVICES	I(S&I)		1	800,000.00	-	800,000.00	OT	INCOME	17-Jul-20	21-Aug-20	11-Sep-20	28-Sep-20	2-Oct-20	9-Oct-20	To be determine during contract signing
Refurbishment of Eitvilas swimming pool(buildings) and installation of palisade fence	TECHNICAL SERVICES	I(S&I)		1	1,000,000.00	-	1,000,000.00	OT	INCOME	17-Jul-20	21-Aug-20	11-Sep-20	28-Sep-20	2-Oct-20	9-Oct-20	To be determine during contract signing
Refurbishment of Waterval regional office	TECHNICAL SERVICES	I(S&I)		1	1,500,000.00	-	1,500,000.00	OT	INCOME	22-Jul-20	31-Aug-20	17-Sep-20	29-Sep-20	6-Oct-20	13-Oct-20	To be determine during contract signing
Refurbishment of all taxi rank public Toilets	TECHNICAL SERVICES	I(S&I)		1	1,000,000.00	-	1,000,000.00	OT	INCOME	3-Aug-20	4-Sep-20	25-Sep-20	2-Oct-20	9-Oct-20	14-Oct-20	To be determine during contract signing
Refurbishment of Vleifontein Stadium ablutions and fencing	TECHNICAL SERVICES	I(S&I)		1	2,500,000.00	-	2,500,000.00	OT	INCOME	3-Aug-20	4-Sep-20	25-Sep-20	2-Oct-20	9-Oct-20	14-Oct-20	To be determine during contract signing
Roofing and Tilling of veranda of DDP Office	TECHNICAL SERVICES	I(S&I)		1	200,000.00	-	200,000.00	OT	INCOME	6-Aug-20	18-Sep-20	9-Oct-20	16-Oct-20	21-Oct-20	27-Oct-20	To be determine during contract signing
Carport for Waterval Regional Offices and Vleifointein	WATERVAL REGION	I(S&I)		1	550,000.00	-	550,000.00	OT	INCOME	3-Jul-20	14-Aug-20	24-Aug-20	3-Sep-20	10-Sep-20	16-Sep-20	To be determine during contract signing
Palisade Fence for Waterval Regional Office	WATERVAL REGION	I(S&I)		1	700,000.00	-	700,000.00	OT	INCOME	3-Jul-20	14-Aug-20	24-Aug-20	3-Sep-20	10-Sep-20	16-Sep-20	To be determine during contract signing
Borehole ha-Mutsha community and Tank	TECHNICAL SERVICES	I(S&I)		1	150,000.00	-	150,000.00	OT	INCOME	6-Jul-20	14-Aug-20	24-Aug-20	3-Sep-20	10-Sep-20	16-Sep-20	To be determine during contract signing
Waterval Clinic road to Waterval ring road for proper design	WATERVAL REGION	I(S&I)		1	2,000,000.00	-	2,000,000.00	OT	INCOME	consultant already appointed	N/A	N/A	N/A	N/A	N/A	N/A
Rehabilitation of Djunane street at Waterval Township for proper design	WATERVAL REGION	I(S&I)		1	2,000,000.00	-	2,000,000.00	OT	INCOME	consultant already appointed	N/A	N/A	N/A	N/A	N/A	N/A
Rehabilitation of Joe Slovo street at Vleifontein proper design	WATERVAL REGION	I(S&I)		1	1,500,000.00	-	1,500,000.00	OT	INCOME	consultant already appointed	N/A	N/A	N/A	N/A	N/A	N/A

	Rehabilitation of Kruger street 300m x 7m	TECHNICAL SERVICES	I(S&I)		1	800,000.00	-	800,000.00	OT	INCOME	10-Jul-20	31-Aug-20	18-Sep-20	28-Sep-20	2-Oct-20	7-Oct-20	To be determine during contract signing
	Ablution Blocks / Changing Room	WATERVAL REGION	I(S&I)		1	1,000,000.00	-	1,000,000.00	OT	INCOME	30-Jun-20	31-Jul-20	31-Jul-20	5-Aug-20	7-Aug-20	12-Aug-20	To be determine during contract signing
	Ablution facility at Waterval cemetery	WATERVAL REGION	I(S&I)		1	80,000.00	-	80,000.00	OT	INCOME	22-Jul-20	31-Aug-20	17-Sep-20	29-Sep-20	6-Oct-20	13-Oct-20	To be determine during contract signing
	Renovation Dzanani Regional Office building	DZANANI REGION	I(S&I)		1	600,000	-	600,000	OT	INCOME	3-Jul-20	14-Aug-20	24-Aug-20	3-Sep-20	10-Sep-20	16-Sep-20	To be determine during contract signing
	Carports at Regional Office	DZANANI REGION	I(S&I)		1	150,000	-	150,000	OT	INCOME	3-Jul-20	14-Aug-20	24-Aug-20	3-Sep-20	10-Sep-20	16-Sep-20	To be determine during contract signing
	Paving Regional Office premises (yard)	DZANANI REGION	I(S&I)		1	1,500,000	-	1,500,000	OT	INCOME	31-Jul-20	31-Aug-20	25-Sep-20	9-Oct-20	15-Oct-20	21-Oct-20	To be determine during contract signing
	Infrastructure Sub-Total					223,818,000	104,308,000	110,530,000									
	GOODS/SERVICES																
	Half Truck for Road department x Waterval n	FINANCE	G		1	1,500,000.00	-	1,500,000.00	RT	INCOME	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	24 seaters min- bus speakers	FINANCE	G		1	800,000.00	-	800,000.00	RT	INCOME	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	14 seaters mini-bus mayor office	FINANCE	G		1	600,000.00	-	600,000.00	RT	INCOME	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Grader x 1	FINANCE	G		1	4,500,000.00	-	4,500,000.00	RT	INCOME	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Refuse removal compactor truck x 1	FINANCE	G		1	2,500,000.00	-	2,500,000.00	RT	INCOME	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	LDV Bakkie 1 ton	FINANCE	G		1	600,000	-	600,000	RT	INCOME	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	2 X LDV Bakkie 1 ton	FINANCE	S		1	600,000.00	-	600,000.00	RT	INCOME	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Refuse removal truck x 1	FINANCE	S		1	1,600,000.00	-	1,600,000.00	RT	INCOME	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Upgrade software MS 2010 to MS2019 (Complete 2019/20 project)	CORPORATE SERVICES	S		1	400,000.00	-	400,000.00	OT	INCOME	service provider already appointed	N/A	N/A	N/A	N/A	N/A	N/A
	Upgrade Server Infrastructure Hardware	CORPORATE SERVICES	G		1	1,500,000.00	-	1,500,000.00	OT	INCOME	5-Feb-21	19-Mar-21	12-Apr-21	23-Apr-21	29-Apr-21	3-May-21	To be determine during contract signing
	Enhance Call Centre software into one system (call , ticketing & sms)	CORPORATE SERVICES	G		1	300,000.00	-	300,000.00	OT	INCOME	25-Sep-20	30-Oct-20	20-Nov-20	30-Nov-20	4-Dec-20	9-Dec-20	To be determine during contract signing
	Disaster Recovery - Replicate infrastructure for ICT Continuity	CORPORATE SERVICES	G		1	1,500,000.00	-	1,500,000.00	OT	INCOME	29-Jan-21	26-Feb-21	19-Mar-21	30-Mar-21	5-Apr-21	9-Apr-21	To be determine during contract signing
	Mimecast Cyber Resilience Upgrade from G1 to M2R	CORPORATE SERVICES	G		1	312,000.00	-	312,000.00	OT	INCOME	25-Sep-20	30-Oct-20	20-Nov-20	30-Nov-20	4-Dec-20	9-Dec-20	To be determine during contract signing
	Connectivity - HR Mobile Offices & Levubu Regional Office	CORPORATE SERVICES	G		1	250,000.00	-	250,000.00	OT	INCOME	29-Jan-21	26-Feb-21	19-Mar-21	30-Mar-21	5-Apr-21	9-Apr-21	To be determine during contract signing

	ICT Strategic Plan Projects	CORPORATE SERVICES	G		1	200,000.00	-	200,000.00	OT	INCOME	29-Jan-21	26-Feb-21	19-Mar-21	30-Mar-21	5-Apr-21	9-Apr-21	To be determine during contract signing
	Computer and IT related office equipment all departments	CORPORATE SERVICES	G		1	2,500,000.00	-	2,500,000.00	OT	INCOME	service provider already appointed as and when required	N/A	N/A	N/A	N/A	N/A	6-Jan-22
	Desk with lockable drawer - Call Centre work stations x 2	CORPORATE SERVICES	G		1	12,000.00	-	12,000.00	Q	INCOME	30-Jun-20	22-Jul-20	30-Jul-20	5-Aug-20	11-Aug-20	14-Aug-20	ONCE-OFF DELIVERY
	High back chair for Call Centre work stations x 2	CORPORATE SERVICES	G		1	10,000.00	-	10,000.00	Q	INCOME	30-Jun-20	22-Jul-20	30-Jul-20	5-Aug-20	11-Aug-20	14-Aug-20	ONCE-OFF DELIVERY
	Furniture - Desk x 1, Visitors chairs x 2 (Manager's Office)	CORPORATE SERVICES	G		1	15,000.00	-	15,000.00	Q	INCOME	30-Jun-20	22-Jul-20	30-Jul-20	5-Aug-20	11-Aug-20	14-Aug-20	ONCE-OFF DELIVERY
	Equipment - Fixed sound & recording system for Council Chamber	CORPORATE SERVICES	G		1	1,300,000.00	-	1,300,000.00	OT	INCOME	22-Jul-20	31-Aug-20	17-Sep-20	29-Sep-20	6-Oct-20	13-Oct-20	ONCE-OFF DELIVERY
	Speakers for existing sound system x 2	CORPORATE SERVICES	G		1	15,000.00	-	15,000.00	Q	INCOME	30-Jun-20	22-Jul-20	30-Jul-20	5-Aug-20	11-Aug-20	14-Aug-20	ONCE-OFF DELIVERY
	National flags to hoist at all office premises x 8	CORPORATE SERVICES	G		1	50,000.00	-	50,000.00	OT	INCOME	30-Jun-20	22-Jul-20	30-Jul-20	5-Aug-20	11-Aug-20	14-Aug-20	ONCE-OFF DELIVERY
	One Digital Camera (Occupational Health Safety)	CORPORATE SERVICES	G		1	27,000.00	-	27,000.00	Q	INCOME	30-Jun-20	22-Jul-20	30-Jul-20	5-Aug-20	11-Aug-20	14-Aug-20	ONCE-OFF DELIVERY
	Desks x 6 (Leave office, Recruitment Office, Administrative Office)	CORPORATE SERVICES	G		1	42,000.00	-	42,000.00	OT	INCOME	15-Jul-20	31-Aug-20	11-Sep-20	23-Sep-20	30-Sep-20	2-Oct-20	ONCE-OFF DELIVERY
	Furniture for Manager (Desk, 2 door lockable cabinet, high back chair)	CORPORATE SERVICES	G		1	35,000.00	-	35,000.00	OT	INCOME	15-Jul-20	31-Aug-20	11-Sep-20	23-Sep-20	30-Sep-20	2-Oct-20	ONCE-OFF DELIVERY
	extension of circulation Areas -library	COMMUNITY SERVICES	S		1	200,000.00		200,000.00	OT	INCOME	2-Jul-20	31-Jul-20	17-Aug-20	21-Aug-20	26-Aug-20	31-Aug-20	To be determine during contract signing
	stock taking portable scanner - library	COMMUNITY SERVICES	G		1	40,000.00		40,000.00	OT	INCOME	2-Jul-20	31-Jul-20	17-Aug-20	21-Aug-20	26-Aug-20	31-Aug-20	To be determine during contract signing
	purchase of 2x Tractor lawnmower	COMMUNITY SERVICES	G		1	100,000.00		100,000.00	OT	INCOME	10-Jul-20	31-Jul-20	17-Aug-20	21-Aug-20	26-Aug-20	31-Aug-20	To be determine during contract signing
	20 Skip Bins	COMMUNITY SERVICES	G		multiple	800,000.00		800,000.00	OT	INCOME	15-Jul-20	31-Aug-20	11-Sep-20	23-Sep-20	30-Sep-20	2-Oct-20	To be determine during contract signing
	1000 X 240L Wheelie bins	COMMUNITY SERVICES	G		multiple	1,200,000.00		1,200,000.00	OT	INCOME	15-Jul-20	31-Aug-20	11-Sep-20	23-Sep-20	30-Sep-20	2-Oct-20	To be determine during contract signing
	1x New Borehole at Makhado new landfill site	COMMUNITY SERVICES	S		multiple	150,000.00		150,000.00	OT	INCOME	15-Jul-20	31-Aug-20	11-Sep-20	23-Sep-20	30-Sep-20	2-Oct-20	To be determine during contract signing
	Air conditioners	TECHNICAL SERVICES	G		1	200,000.00	-	200,000.00	OT	INCOME	2-Jul-20	24-Jul-20	3-Aug-20	14-Aug-20	18-Aug-20	21-Aug-20	ONCE-OFF DELIVERY
	Mini Subs	TECHNICAL SERVICES	G		1	1,000,000.00	-	1,000,000.00	OT	INCOME	22-Jul-20	31-Aug-20	17-Sep-20	29-Sep-20	6-Oct-20	13-Oct-20	To be determine during contract signing
	Transformers 1x5MVA 22/11 (cricket)	TECHNICAL SERVICES	S		1	2,300,000.00	-	2,300,000.00	OT	INCOME	22-Jul-20	31-Aug-20	17-Sep-20	29-Sep-20	6-Oct-20	13-Oct-20	To be determine during contract signing
	Transformer bay for oil PCB control	TECHNICAL SERVICES	G		1	80,000.00	-	80,000.00	OT	INCOME	2-Jul-20	24-Jul-20	3-Aug-20	14-Aug-20	18-Aug-20	21-Aug-20	To be determine during contract signing
	Hand and car radio	TECHNICAL SERVICES	G		1	80,000.00	-	80,000.00	OT	INCOME	15-Jul-20	31-Aug-20	11-Sep-20	23-Sep-20	30-Sep-20	2-Oct-20	ONCE-OFF DELIVERY
	Standby quarters furniture for two new rooms	TECHNICAL SERVICES	G		1	50,000.00	-	50,000.00	OT	INCOME	15-Jul-20	31-Aug-20	11-Sep-20	23-Sep-20	30-Sep-20	2-Oct-20	ONCE-OFF DELIVERY

3X Pedestrian Roller as per Region	TECHNICAL SERVICES	G		1	500,000.00	-	500,000.00	OT	INCOME	3-Jul-20	14-Aug-20	24-Aug-20	3-Sep-20	10-Sep-20	16-Sep-20	ONCE-OFF DELIVERY
3X Jump stamper as per Region/compactor	TECHNICAL SERVICES	G		1	20,000.00	-	20,000.00	Q	INCOME	3-Jul-20	14-Aug-20	24-Aug-20	3-Sep-20	10-Sep-20	16-Sep-20	ONCE-OFF DELIVERY
Culvert pipe	TECHNICAL SERVICES	G		1	800,000.00	-	800,000.00	OT	INCOME	3-Jul-20	14-Aug-20	24-Aug-20	3-Sep-20	10-Sep-20	16-Sep-20	ONCE-OFF DELIVERY
1x Hydraulic Lifting Jacks	TECHNICAL SERVICES	G		1	500,000.00	-	500,000.00	OT	INCOME	2-Jul-20	31-Jul-20	17-Aug-20	21-Aug-20	26-Aug-20	31-Aug-20	ONCE-OFF DELIVERY
1X10 Ton Gearbox Jack	TECHNICAL SERVICES	G		1	20,000.00	-	20,000.00	Q	INCOME	30-Jun-20	22-Jul-20	30-Jul-20	5-Aug-20	11-Aug-20	14-Aug-20	ONCE-OFF DELIVERY
2X10 Ton Trolley Jack	TECHNICAL SERVICES	G		1	20,000.00	-	20,000.00	Q	INCOME	30-Jun-20	22-Jul-20	30-Jul-20	5-Aug-20	11-Aug-20	14-Aug-20	ONCE-OFF DELIVERY
Lawn mower machine for parks	WATERVAL REGION	G		1	100,000.00	-	100,000.00	OT	INCOME	15-Jul-20	31-Aug-20	11-Sep-20	23-Sep-20	30-Sep-20	2-Oct-20	ONCE-OFF DELIVERY
Window Blinder	WATERVAL REGION	G		1	60,000.00	-	60,000.00	OT	INCOME	15-Jul-20	31-Aug-20	11-Sep-20	23-Sep-20	30-Sep-20	2-Oct-20	To be determine during contract signing
Fridge (vleinfointein and stores)	WATERVAL REGION	G		1	20,000.00	-	20,000.00	Q	INCOME	3-Jul-20	14-Aug-20	24-Aug-20	3-Sep-20	10-Sep-20	16-Sep-20	ONCE-OFF DELIVERY
Registry Counter	WATERVAL REGION	G		1	35,000.00	-	35,000.00	OT	INCOME	3-Jul-20	14-Aug-20	24-Aug-20	3-Sep-20	10-Sep-20	16-Sep-20	ONCE-OFF DELIVERY
Shredding Machine	WATERVAL REGION	G		1	10,000.00	-	10,000.00	Q	INCOME	3-Jul-20	14-Aug-20	24-Aug-20	3-Sep-20	10-Sep-20	16-Sep-20	ONCE-OFF DELIVERY
Steel cabinet for Staff	WATERVAL REGION	G		1	45,000.00	-	45,000.00	OT	INCOME	2-Jul-20	31-Jul-20	17-Aug-20	21-Aug-20	26-Aug-20	31-Aug-20	ONCE-OFF DELIVERY
3X Floor Polisher Machine	WATERVAL REGION	G		1	55,000.00	-	55,000.00	OT	INCOME	2-Jul-20	31-Jul-20	17-Aug-20	21-Aug-20	26-Aug-20	31-Aug-20	ONCE-OFF DELIVERY
Nameboards for Dzanani Community Hall Premises	DZANANI REGION	G		1	30,000	-	30,000	Q	INCOME	10-Jul-20	31-Jul-20	17-Aug-20	21-Aug-20	26-Aug-20	31-Aug-20	ONCE-OFF DELIVERY
Nameboards for Musekwa Thusong Centre Premises	DZANANI REGION	G		1	30,000	-	30,000	Q	INCOME	10-Jul-20	31-Jul-20	17-Aug-20	21-Aug-20	26-Aug-20	31-Aug-20	ONCE-OFF DELIVERY
Furniture - High back desk chairs x 3	DZANANI REGION	G		1	30,000	-	30,000	Q	INCOME	10-Jul-20	31-Jul-20	17-Aug-20	21-Aug-20	26-Aug-20	31-Aug-20	ONCE-OFF DELIVERY
Desktop computer x 1	DZANANI REGION	G		1	15,000	-	15,000	Q	INCOME	panel of service provider already appointed	N/A	N/A	N/A	N/A	N/A	N/A
Goods Sub-Total																
CONSULTANT'S SERVICES AND TRAINING																
Consultant Sub-Total					0	0	0									
TOTAL					223,818,000	104,308,000	110,530,000									

Legends:

I(I&S) Infrastructure (Instalation and Supply)

G Goods

S Services

Q Quotation

OT Open Tender

CT Closed Tender

BD/RP Bid documents/ Request for proposal

RT Transversal Contracts



